



## Richardson ISD Bond 2011

Bond 2011 1/5/2011

|  | <b>Estimated Costs</b> |
|--|------------------------|
| <b>Total Bond 2011</b>   | <b>\$ 171,685,959</b>  |
| <b>Curriculum and Instruction Proposed Projects</b>  |                        |
|  | <b>\$ 56,656,365</b>   |
| Instructional Technology (Devices for Students and Staff)                                    | \$ 28,745,000          |
| Athletics (Equipment, Uniforms, B-Fields, Stadium Scoreboards and Natatoriums)               | \$ 9,354,265           |
| Fine Arts (Instruments, Lockers, Equipment, Auditoriums and Jr. High Improvements)           | \$ 7,029,068           |
| Career & Technology Education (Equipment)  | \$ 2,530,000           |
| Science (Elementary and Secondary Equipment and Planetarium and Environmental Ctr. Upgrades) | \$ 2,092,805           |
| Library Media Centers (Books)  | \$ 1,800,000           |
| Language Arts/ESL (Elementary and Secondary Programs)  | \$ 1,449,818           |
| Mathematics (Elementary and Secondary Programs and Calculators)                              | \$ 848,610             |
| Languages Other than English (LOTE - Language Lab Upgrades)                                  | \$ 643,750             |
| Social Studies (Elementary and Secondary Maps, Atlases and Programs)                         | \$ 407,950             |
| Physical Education (Equipment and Jr. High Lockers)  | \$ 400,000             |
| Special Education (Elementary and Secondary Program Equipment)                               | \$ 313,700             |
| Student Accountability (Scanners)  | \$ 307,692             |
| PACE After-School Program (Curriculum and Technology)  | \$ 187,595             |
| Visual Arts (Kilns and Pottery Equipment)  | \$ 179,100             |
| Health Services (Equipment)  | \$ 125,273             |
| Student Assistance Program (Curriculum Upgrades)   | \$ 115,539             |
| JROTC (Uniforms and Drill Equipment)   | \$ 76,000              |
| Enterprise City (Interior Enhancements)  | \$ 50,200              |
| <b>Infrastructure and Support Proposed Projects</b>  |                        |
|  | <b>\$ 115,029,594</b>  |
| Facilities Condition Audit (Air Conditioning/Heating, Roofs and Plumbing - See DOT chart)    | \$ 66,842,917          |
| Enterprise Technology (Telecom, Network, District Servers and Applications)                  | \$ 24,661,842          |
| Building Renovations (Includes 17 Campuses, Predominantly Schools Built in 1970s)            | \$ 7,080,000           |
| Maintenance & Operations (Tools, Service Equipment, Carpet, Tile and Wall Finishes)          | \$ 6,283,800           |
| Furniture, Office Equipment, Copiers (Cafeteria Tables, Desks and Other Furniture Items)     | \$ 4,942,324           |
| Transportation (Vehicles and Buses)  | \$ 2,300,680           |
| Child Nutrition (RHS Kitchen Renovation)   | \$ 1,600,000           |
| Program and Project Management (Bond Employees and Project Fees for 5-yr. Bond Cycle)        | \$ 1,318,032           |

Note: Funding for the proposed RISD 2011 bond program, if approved, will come from the sale of general obligation bonds. General obligation bonds, in school districts, are intended to furnish and equip school buildings and programs. The proposed items in the program draft reflect the items that RISD expects to address in the 2011 bond program. However, under the governing rules, the proposed budget amount assigned to anticipated projects is an estimate and may vary or be redistributed based upon need.