

# ADDRESSING ENROLLMENT GROWTH

September 12, 2016



# New Elementary Building Design Discussion

September 12, 2016



# NEW ELEMENTARY DESIGN

- Review Options A & B
- Educational Opportunities
- Traffic Study
- Timeline
- Recommendation



# Attendance Boundary Discussion

September 12, 2016

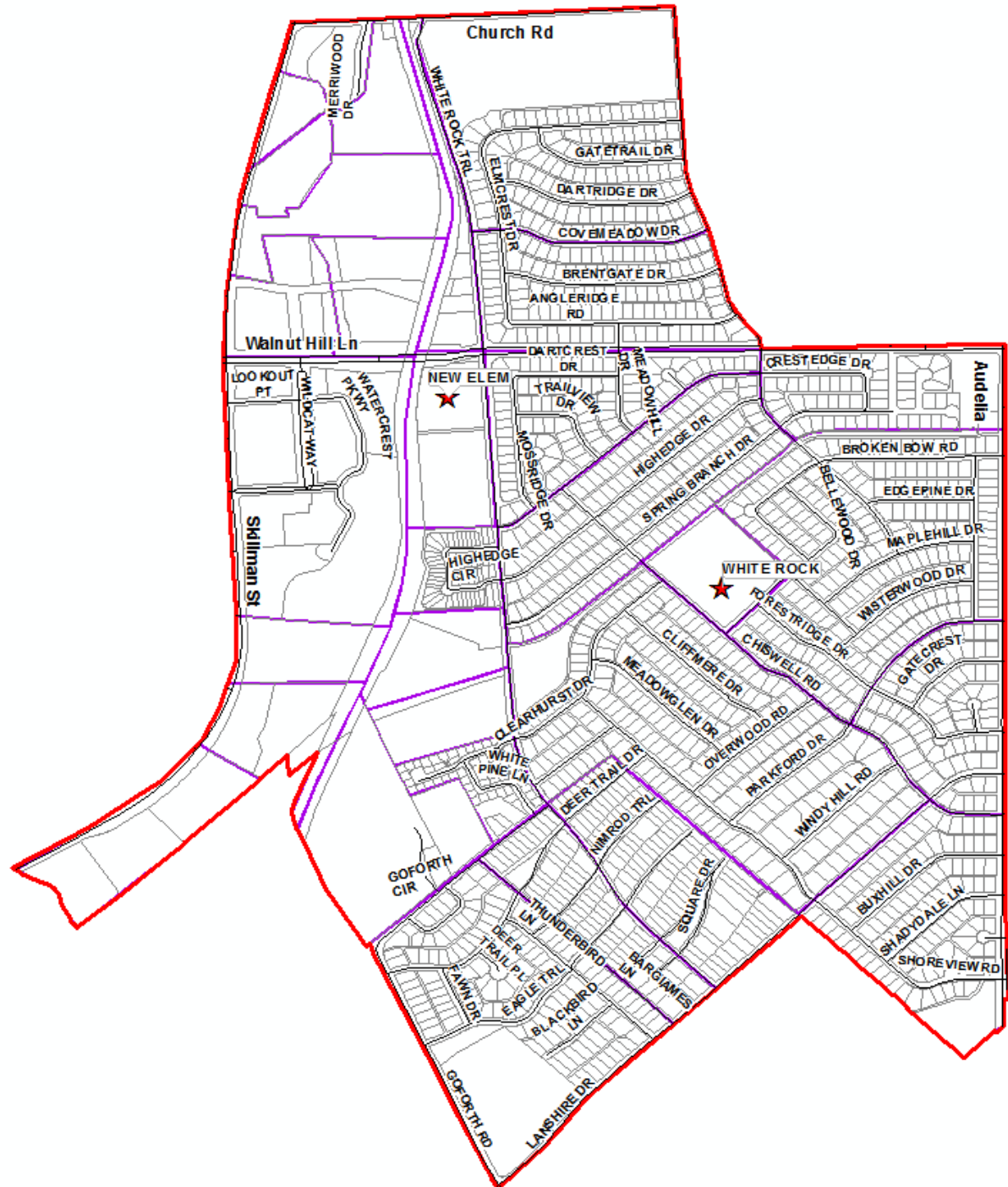


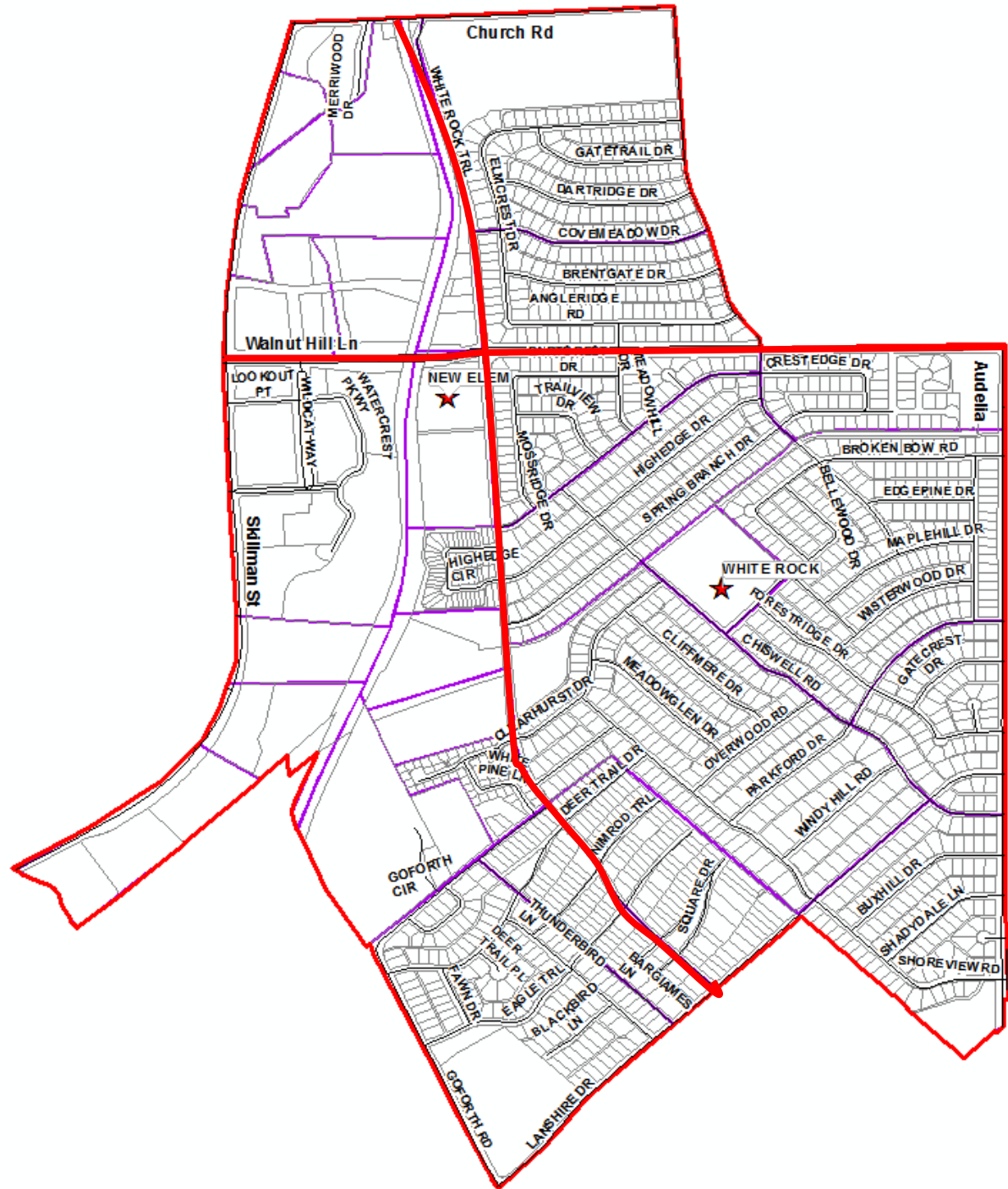
	Current Capacity	% of Projected Capacity	# Classes Needed	PHASE 1 (2016-2019)	PHASE 2 (2019-2022)
<b>ELEMENTARY SCHOOLS</b>					
<b>AIK</b>	92.1%	98.7%	3-4	Remodel creates capacity	Build New School
<b>FLA</b>	91.3%	91.9%	1		Build New School
<b>LHE</b>	75.3%	68.7%	0		Evaluate Daycare Location
<b>NLE</b>	90.9%	86.5%	0	Evaluate for Magnet	
<b>SKY</b>	82.1%	93.1%	2	Relocate to TME Zone	
					Build New School
<b>STU</b>	91.5%	96.4%	3-4		Build New School
<b>TME</b>	80.0%	83.3%	0		Build New School
<b>WAL</b>	93.4%	100.3%	4-5	Relocate Pre-K	Build New School
<b>WRE</b>	96.2%	111%	10	Utilize Portables	
				Build New School	
<b>WRT</b>				Evaluate for Programming	
<b>SECONDARY SCHOOLS</b>					
<b>FMJH</b>	66.1%	74.7%	0		
<b>LHJH</b>	70.4%	80%	0		
<b>LHFC</b>	85.7%	94%	*		*
<b>LHHS</b>	79.3%	89.8%	*24		*Renovation/Addition of 24 Classrooms

# Criteria for Considering Boundary Changes Provided by the Board of Trustees

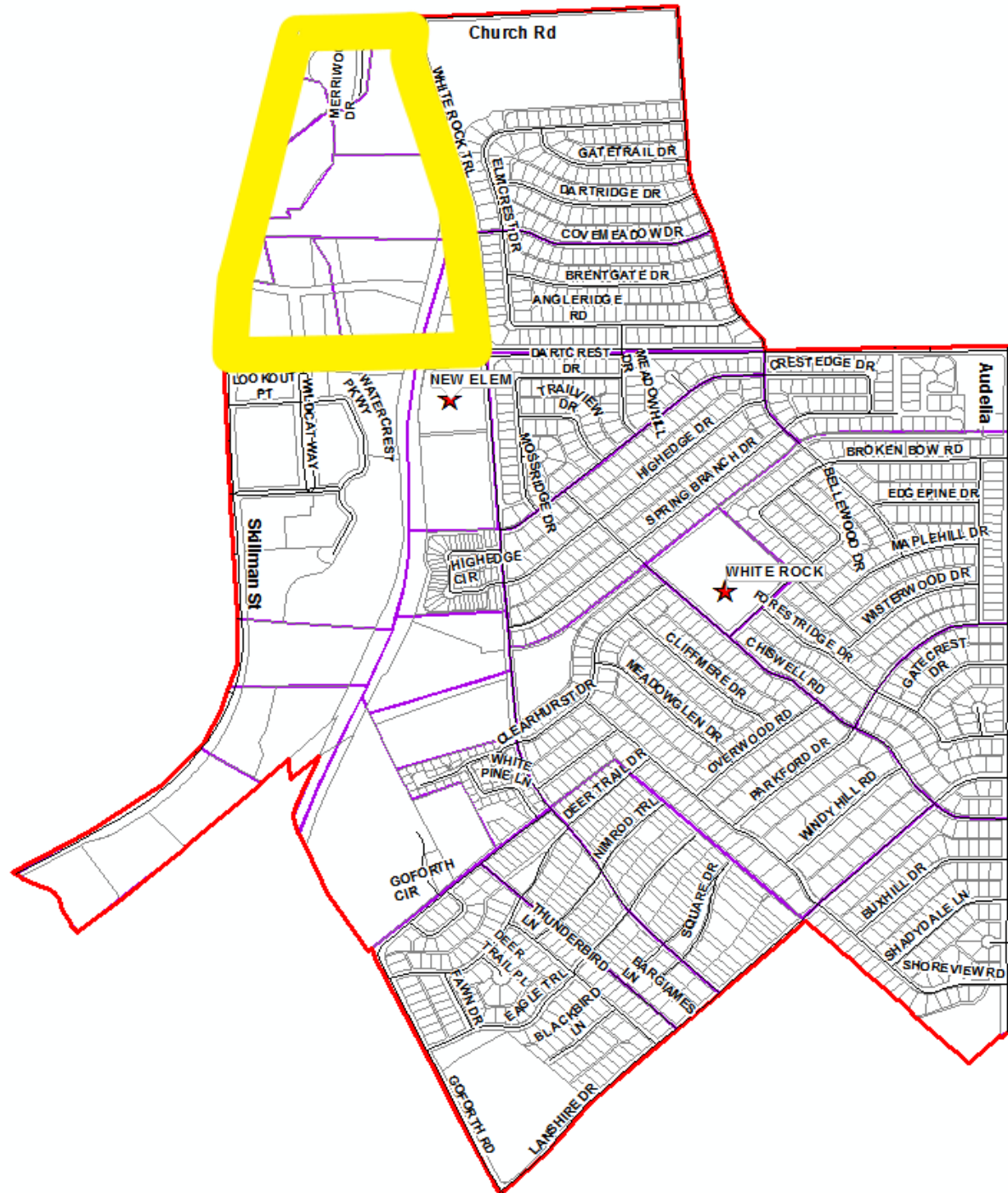
August 1, 2016

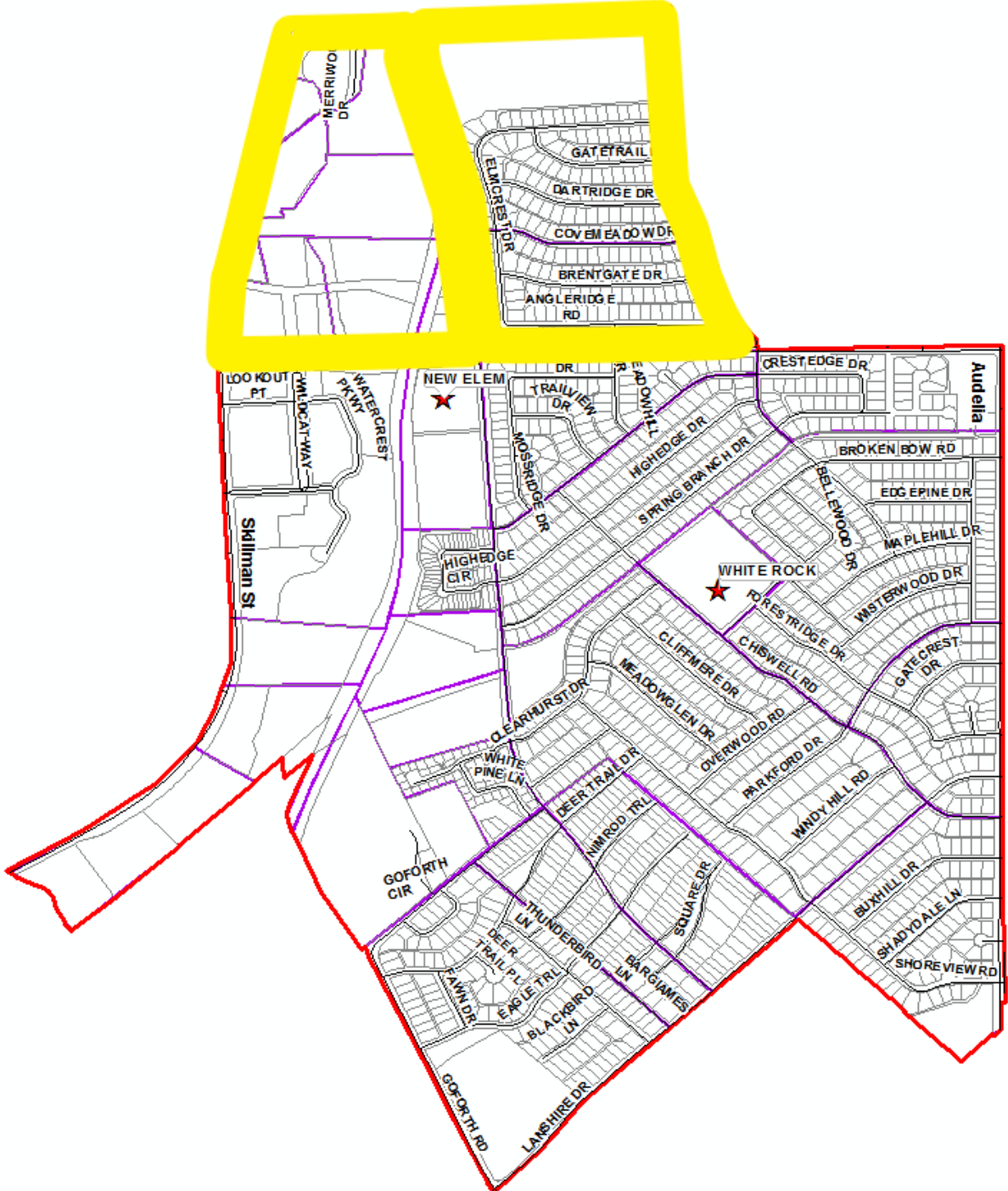
- Address the overcrowding issues and expected enrollment growth that created the need for the new school
- Prioritize student safety to/from school
- Use geographical landmarks and major streets when possible
- Consider diversity that is similar to the existing school(s) demographics
  - Race/ethnicity
  - Socio-economic status
- Consider existing neighborhoods and HOAs
- Be mindful of any potential impact on the secondary school feeder patterns

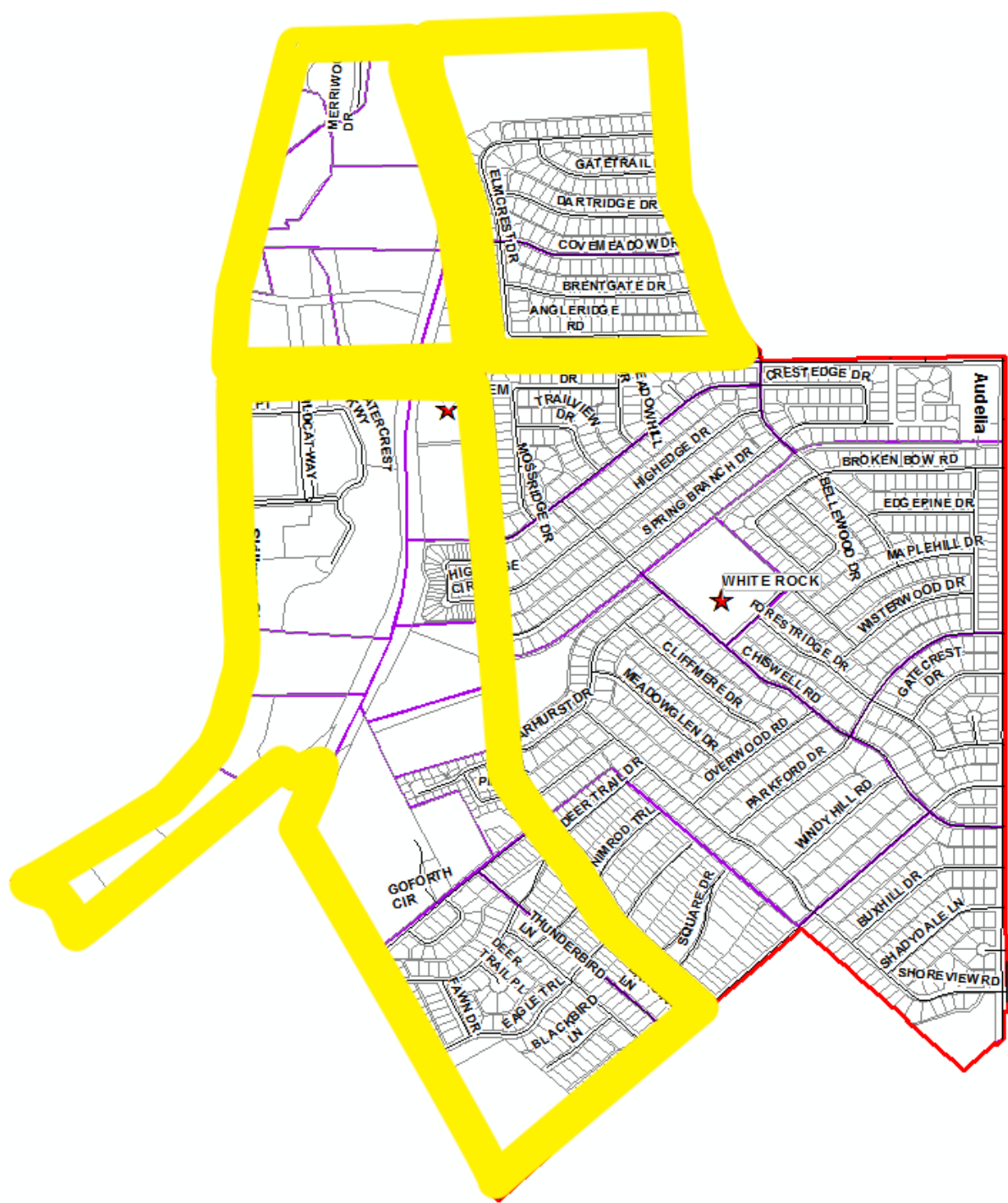


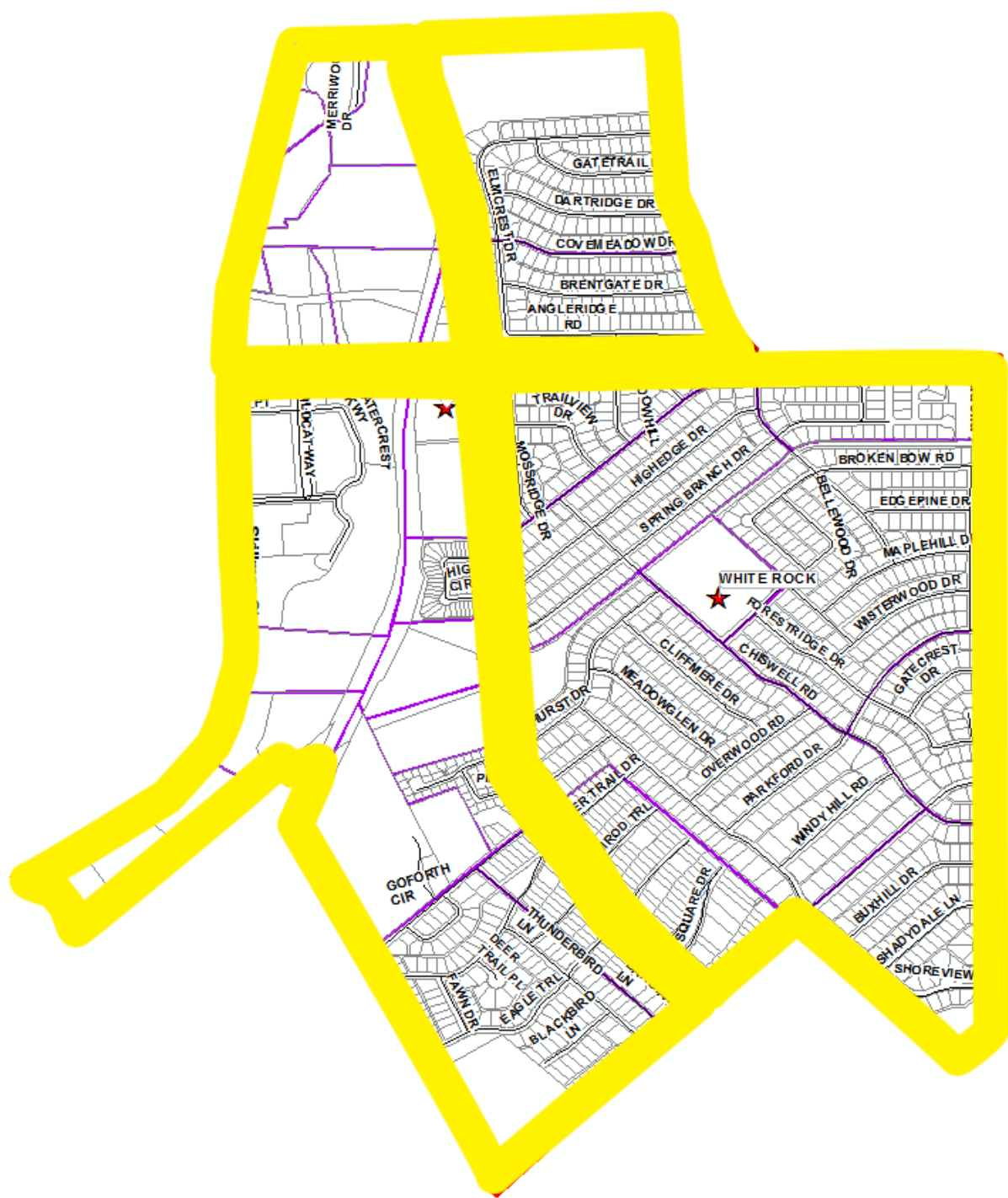






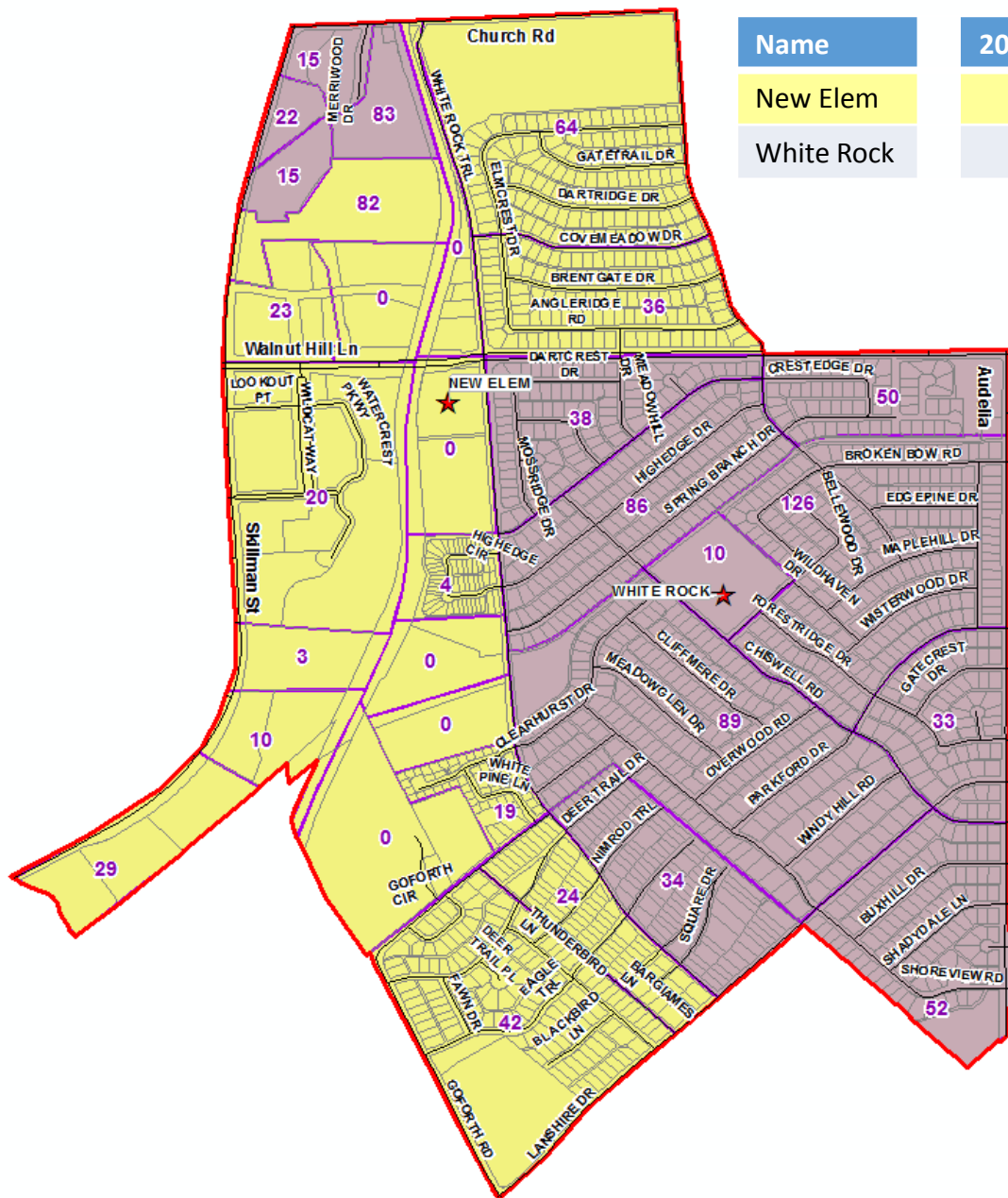








# Proposed Boundary Recommendations



Name	2015/16	Eco Dis	%	2018/19	Capacity
New Elem	321	56	17.4 %	356	700-750
White Rock	629	85	13.5 %	653	912

2015/16 Race (Federal Descriptors)	2015/16 Enrolled at WRE	New Elem	White Rock Elem
American Indian	0.5%	0.9%	0.5%
Asian	1.6%	3.7%	0.5%
Black	7.9%	10.9%	10.3%
Hispanic	11.0%	20.2%	11.8%
White	74.9%	58.6%	73.0%
Pacific Islander	0.2%	0.0%	0.3%
Two or more	3.8%	5.6%	3.7%

Sept. 8, 2016  
Eco Dis %  
9.8%

# Community Input Process

- |                    |   |
|--------------------|---|
| September 12, 2016 | - Boundary Recommendation Shared  |
| September 13, 2016 | - Recommendation Posted<br>- Community Input Mailbox Open                             |
| September 19, 2016 | - Public Hearing on Proposed<br>Boundary Held at 6:00 pm<br>Richardson ISD Auditorium |
| October 3, 2016    | - Vote on Boundary Recommendation<br>(Anticipated)                                    |