

ADDRESSING ENROLLMENT GROWTH

September 12, 2016



New Elementary Building Design Discussion

September 12, 2016



NEW ELEMENTARY DESIGN

- Review Options A & B
- Educational Opportunities
- Traffic Study
- Timeline
- Recommendation



Attendance Boundary Discussion

September 12, 2016

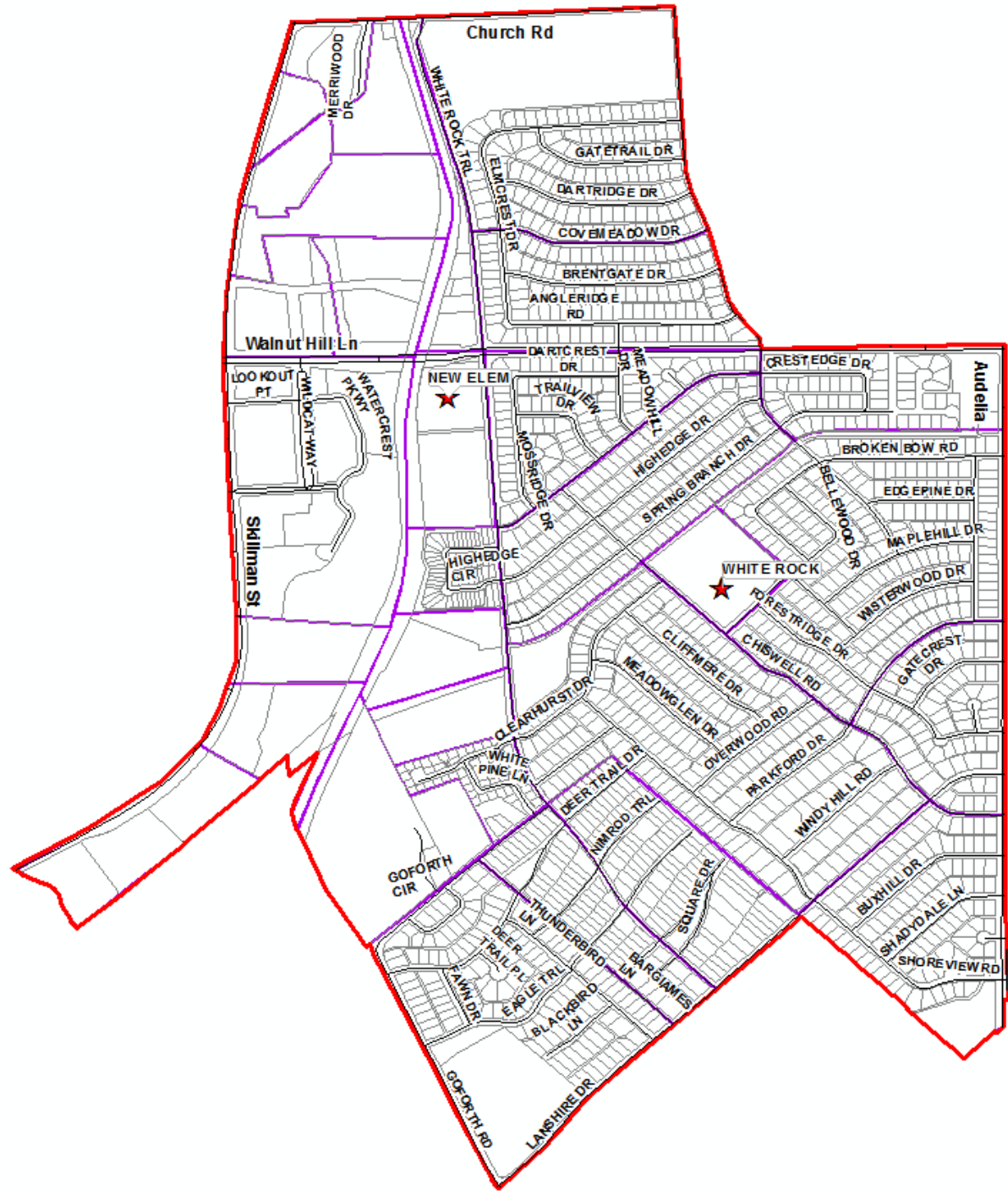


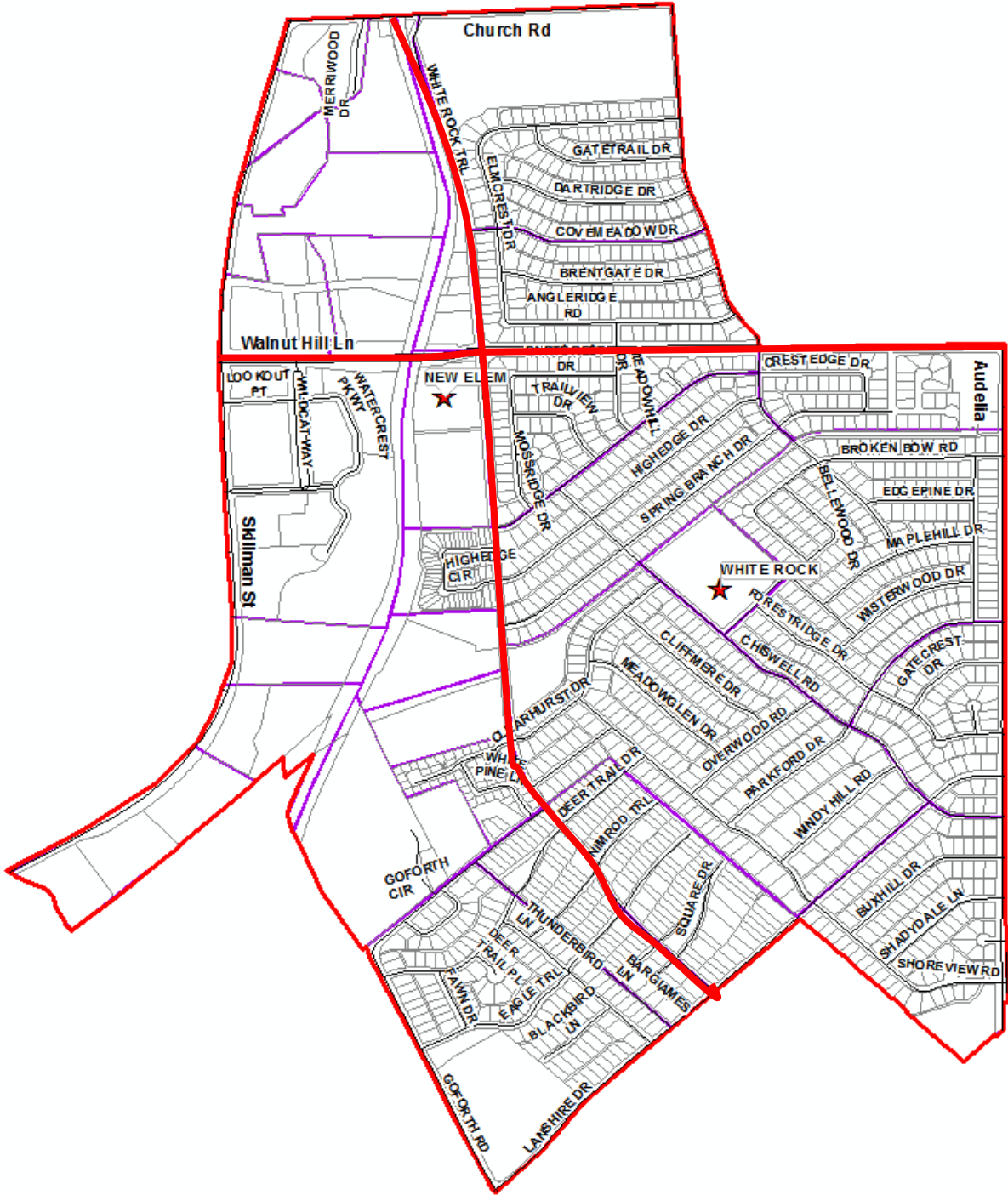
	Current Capacity	% of Projected Capacity	# Classes Needed	PHASE 1 (2016-2019)	PHASE 2 (2019-2022)
ELEMENTARY SCHOOLS					
AIK	92.1%	98.7%	3-4	Remodel creates capacity	Build New School
FLA	91.3%	91.9%	1		Build New School
LHE	75.3%	68.7%	0		Evaluate Daycare Location
NLE	90.9%	86.5%	0	Evaluate for Magnet	
SKY	82.1%	93.1%	2	Relocate to TME Zone	
					Build New School
STU	91.5%	96.4%	3-4		Build New School
TME	80.0%	83.3%	0		Build New School
WAL	93.4%	100.3%	4-5	Relocate Pre-K	Build New School
WRE	96.2%	111%	10	Utilize Portables	
				Build New School	
WRT				Evaluate for Programming	
SECONDARY SCHOOLS					
FMJH	66.1%	74.7%	0		
LHJH	70.4%	80%	0		
LHFC	85.7%	94%	*		*
LHHS	79.3%	89.8%	*24		*Renovation/Addition of 24 Classrooms

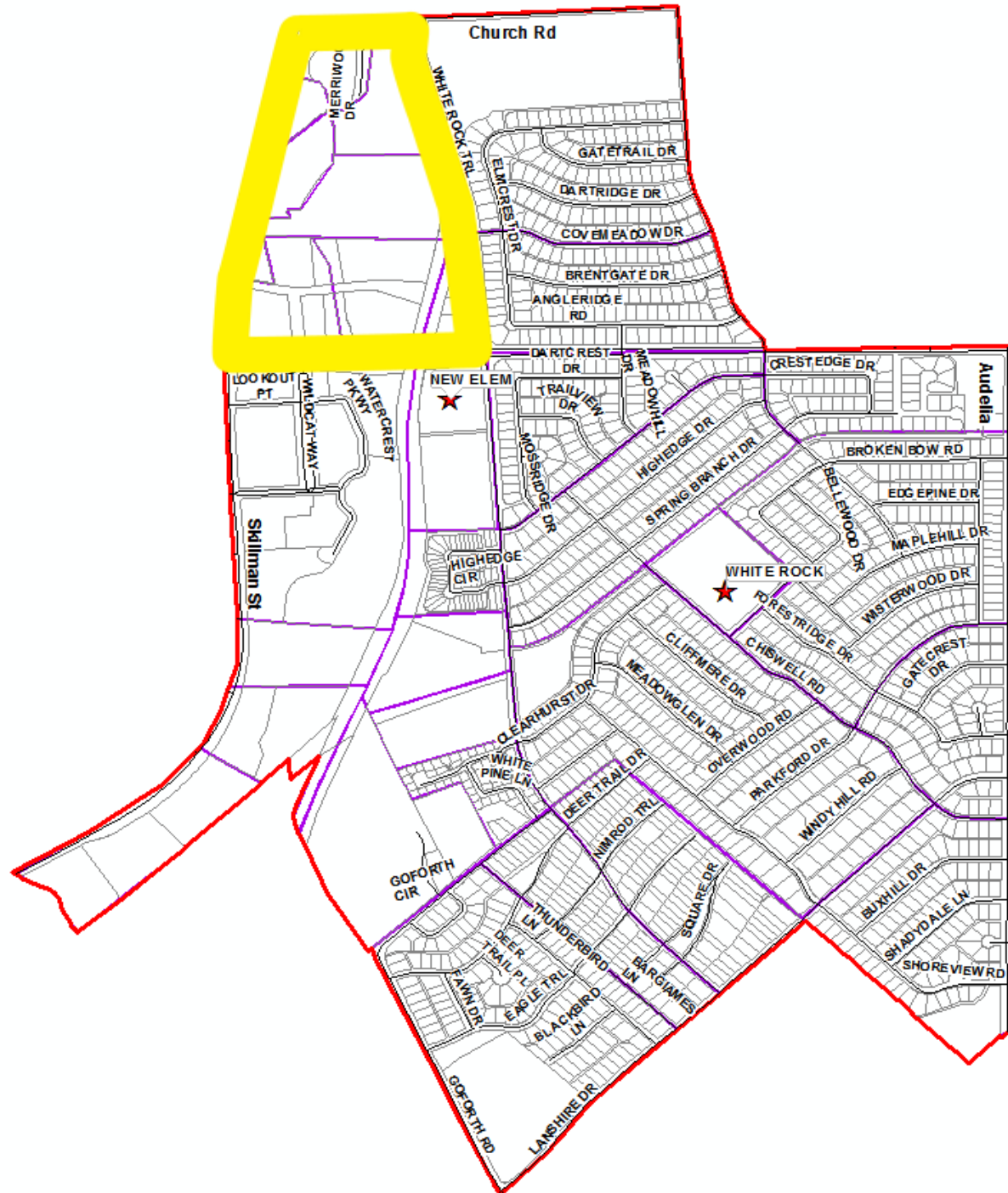
Criteria for Considering Boundary Changes Provided by the Board of Trustees

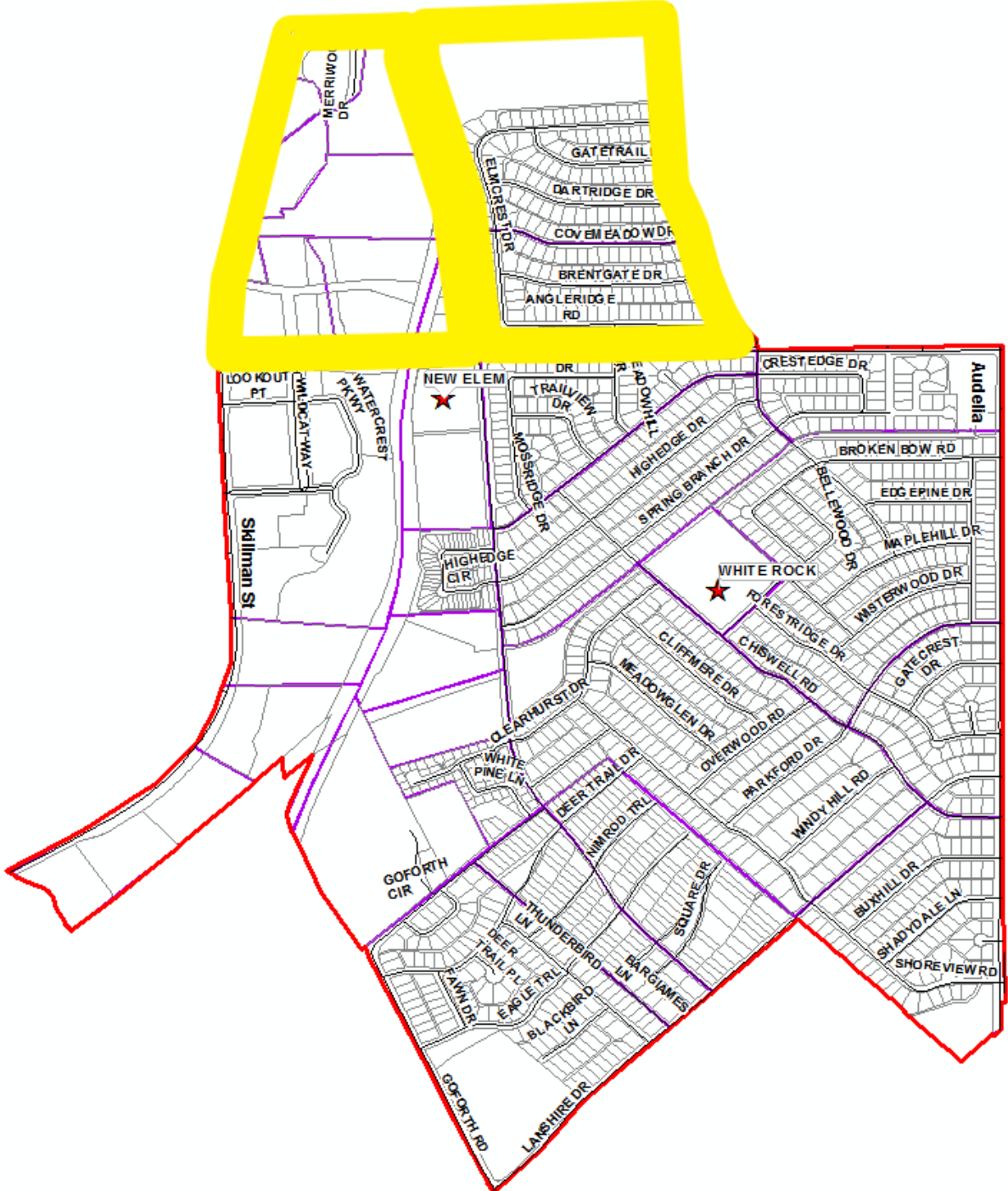
August 1, 2016

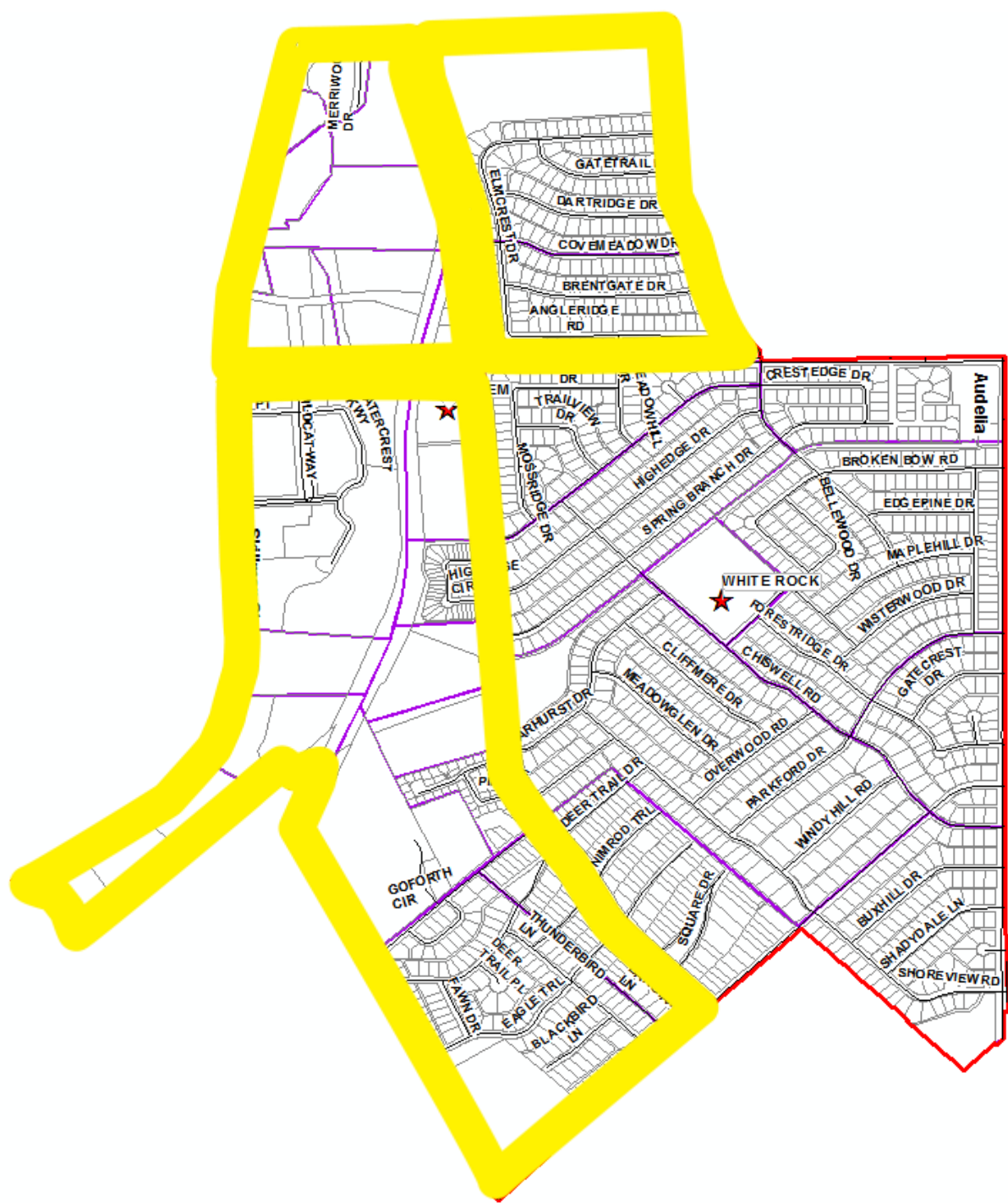
- Address the overcrowding issues and expected enrollment growth that created the need for the new school
- Prioritize student safety to/from school
- Use geographical landmarks and major streets when possible
- Consider diversity that is similar to the existing school(s) demographics
 - Race/ethnicity
 - Socio-economic status
- Consider existing neighborhoods and HOAs
- Be mindful of any potential impact on the secondary school feeder patterns

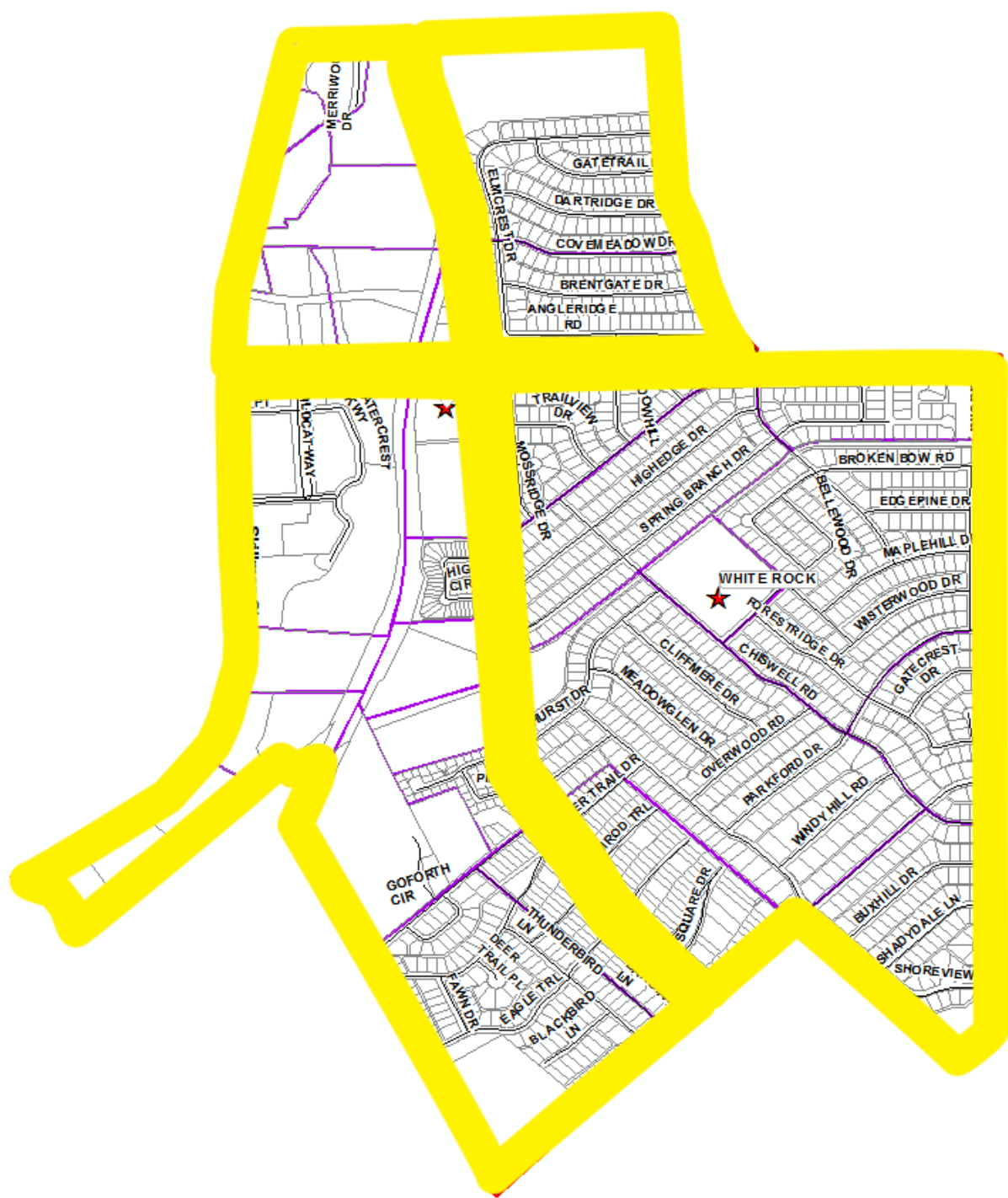




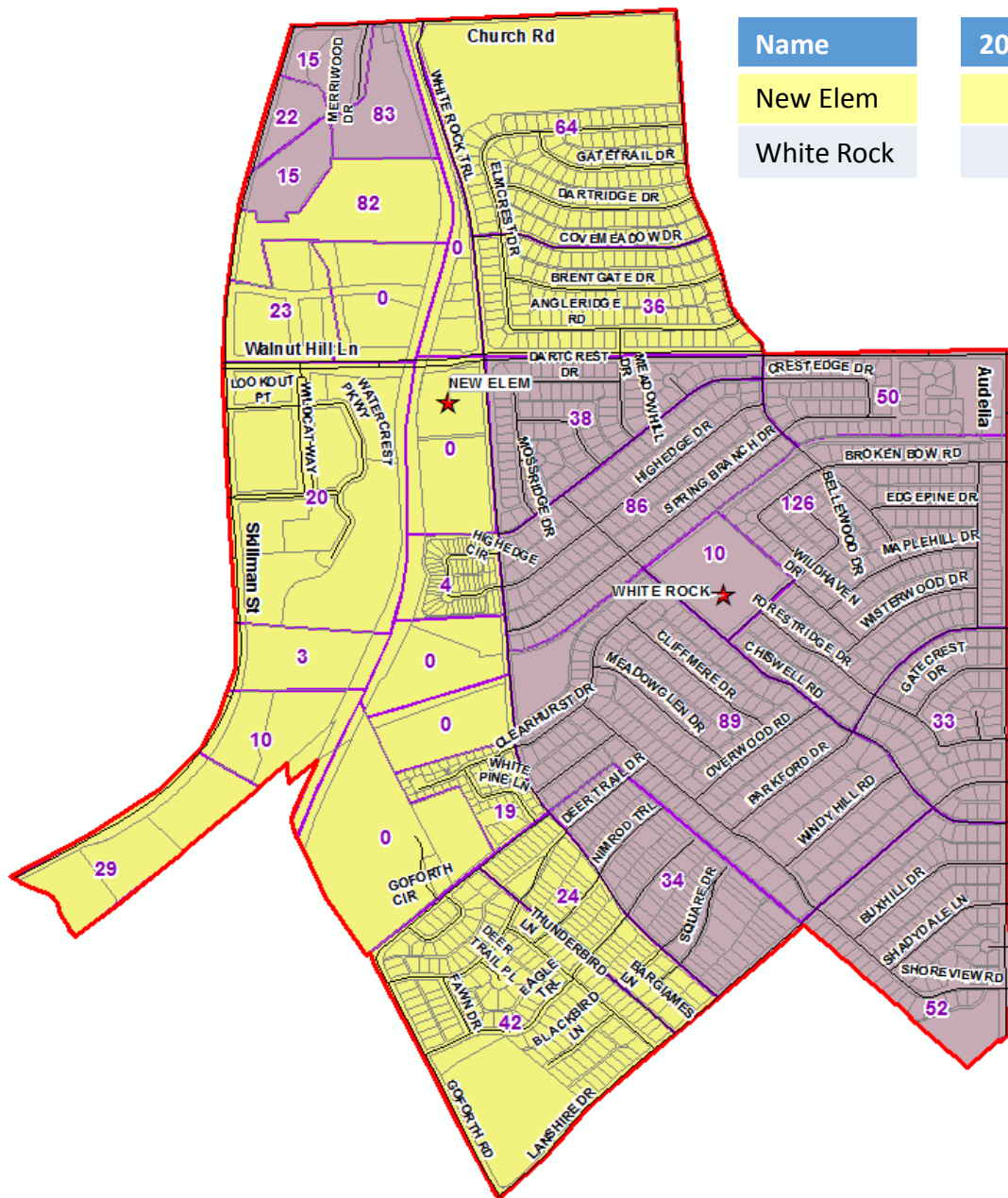








Proposed Boundary Recommendations



Name	2015/16	Eco Dis	%	2018/19	Capacity
New Elem	321	56	17.4 %	356	700-750
White Rock	629	85	13.5 %	653	912

2015/16 Race (Federal Descriptors)	2015/16 Enrolled at WRE	New Elem	White Rock Elem
American Indian	0.5%	0.9%	0.5%
Asian	1.6%	3.7%	0.5%
Black	7.9%	10.9%	10.3%
Hispanic	11.0%	20.2%	11.8%
White	74.9%	58.6%	73.0%
Pacific Islander	0.2%	0.0%	0.3%
Two or more	3.8%	5.6%	3.7%

Sept. 8, 2016
Eco Dis %
9.8%

Community Input Process

- | | |
|--------------------|---|
| September 12, 2016 | - Boundary Recommendation Shared |
| September 13, 2016 | - Recommendation Posted
- Community Input Mailbox Open |
| September 19, 2016 | - Public Hearing on Proposed
Boundary Held at 6:00 pm
Richardson ISD Auditorium |
| October 3, 2016 | - Vote on Boundary Recommendation
(Anticipated) |