

Richardson ISD
 Bonded Debt Review
 January 23, 2006

	RISD	Arlington	CFB	Garland	HEB	Irving
Total Taxable Assessed Value	15,743,696,737	17,611,412,385	13,027,869,523	11,403,158,115	6,999,070,848	7,554,198,014
Total Bonded Debt	430,056,680	562,020,583	363,033,225	301,173,112	237,975,618	456,726,320
Ratio of Bonded Debt to Taxable Assessed Value	2.73%	3.19%	2.79%	2.64%	3.40%	6.05%
Bonded Debt per Capita	1,679	1,548	2,098	983	1,767	2,273
Bonded Debt per student	12,597	9,003	13,819	5,355	11,815	13,725
Debt Tax Rate *	0.32	0.255	0.3256	0.2133	0.25	0.314
% Optional Homestead Exemption	10%	0	0	0	0	0
Debt Tax Levy on a \$100,000 homestead	240.00	216.75	276.76	181.31	212.50	266.90
Total District Assets	729,291,752	726,805,476	500,196,667	506,456,706	300,594,535	502,716,575
Total Assets Net of Liabilities	234,493,243	124,512,000	94,606,161	164,868,658	46,439,084	20,467,780
Change in Net Assets	33,112,906	16,208,000	11,525,331	9,106,615	1,340,827	(9,759,642)
% of Net Assets to Total Assets	32.15%	17.13%	18.91%	32.55%	15.45%	4.07%

* According to the State Comptroller, RISD ranks 991 in the State as to debt tax rate, with one being the lowest rate. There are 305 districts in the State that have no debt tax rate. This ranking does not take into account actual levy, funds available from other sources such as IFA and EDA, repayment schedule, etc.

Balance sheet amounts are based on most current available audited financial statements as of January 20, 2006.

Plano

27,901,712,000

791,449,755

2.84%

2,127

14,850

0.2334

0

198.39

1,048,079,280

145,409,010

19,337,199

13.87%