

Richardson Independent School District
 Payroll Register for the period ended June 30, 2015
 Operating, Child Nutrition and Debt Service Funds

Row Labels	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	Grand Total
Payroll Taxes and Employee Benefits	1,572,664.95	1,659,341.42	1,917,572.51	1,961,303.58	1,967,392.09	2,513,494.38	2,126,172.55	2,007,544.69	1,966,505.12	2,028,030.49	2,007,015.59	1,951,995.88	23,679,033.25
Salaries and Extra Duty Pay	2,529,548.88	4,609,616.29	21,046,868.44	21,314,336.07	21,333,778.09	21,185,667.80	21,499,196.27	21,125,466.65	20,879,942.31	21,119,997.57	21,171,865.97	21,094,860.75	218,911,145.09
Grand Total	4,102,213.83	6,268,957.71	22,964,440.95	23,275,639.65	23,301,170.18	23,699,162.18	23,625,368.82	23,133,011.34	22,846,447.43	23,148,028.06	23,178,881.56	23,046,856.63	242,590,178.34

During fiscal year 2014-15, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD \$ 13,313,608