Richardson Independent School District
2012-2013 Payroll Register
Operating, Child Nutrition and Debt Service Funds

Description	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Total Payroll
Payroll Taxes and Employee Benefits	1,438,965.94	1,515,649.94	1,647,810.52	1,710,448.97	1,773,754.74	1,643,301.16	1,603,955.25	1,640,461.68	1,710,669.57	1,659,169.63	1,642,396.62	1,591,133.13	19,577,717.15
Salaries and Extra Duty Pay	2,016,674.22	4,256,738.81	18,818,786.89	18,927,934.74	22,899,884.54	18,920,385.42	18,491,618.99	18,922,058.58	19,478,341.36	18,904,791.59	19,012,560.16	18,672,987.30	199,322,762.60
Grand Total	**3,455,640.16**	**5,772,388.75**	**20,466,597.41**	**20,638,383.71**	**24,673,639.28**	**20,563,686.58**	**20,095,574.24**	**20,562,520.26**	**21,189,010.93**	**20,563,961.22**	**20,654,956.78**	**20,264,120.43**	**218,900,479.75**

During fiscal year 2012-13, RISD incurred other payroll expenditures that were non-cash in nature. These include:

Payments for TRS made by the state on behalf of RISD	$	10,774,759